

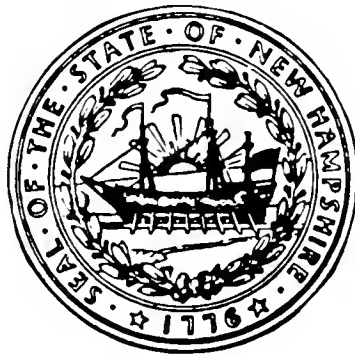
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ANNUAL REPORT
for the
Town
of
BRIDGEWATER
New Hampshire



For the Fiscal Year Ending
December 31, 1985

ANNUAL REPORT
for the
Town
of
BRIDGEWATER
New Hampshire



For the Fiscal Year Ending
December 31, 1985

IN APPRECIATION

to

KENNETH RAYMOND

Ken resigned as Chief of Police for the Town effective March 1, 1986. He has served as Chief for many years giving untold hours of service to the Town unrelentlessly day and night seven days a week year round. Because of his devotion to his duties, the Town has been a much more pleasant place to live. The Townspeople extend their sincerest heartfelt thanks to you for all of the many years of service.

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TOWN OFFICERS

March Town Meeting

Town Clerk

| | |
|-------------------|------|
| Patricia Mitchell | 1987 |
|-------------------|------|

Selectmen

| | |
|--------------------|------|
| William T. Thistle | 1986 |
| James Morrill | 1987 |
| Terrance Murphy | 1988 |

Treasurer

| | |
|-----------------|------|
| Marilyn Raymond | 1986 |
|-----------------|------|

Tax Collector

| | |
|---------------------|------|
| Margaret A. Thistle | 1987 |
|---------------------|------|

Trustees of Trust Funds

| | |
|----------------|------|
| John Townsend | 1986 |
| Carl Goutell | 1987 |
| Dudley Barnard | 1988 |

Supervisors of Check Lists

| | |
|----------------|------|
| Cecile Gray | 1986 |
| Jean Wilcox | 1988 |
| Ileene Pollard | 1990 |

Moderator

| | |
|--------------|------|
| Ronald Towne | 1986 |
|--------------|------|

Library Trustees

| | |
|------------------|------|
| Elizabeth Cheney | 1986 |
| Catherine Drew | 1987 |
| Mary Delashmit | 1988 |

APPOINTMENTS

| | |
|--------------------|----------------|
| Forest Fire Warden | Creighton Gray |
| Deputy Fire Warden | John Voebel |

Planning Board

| | |
|-----------------------------|-----------------|
| Lawrence Denton, chm | Robert Williams |
| Allen Dehls | Creighton Gray |
| Warren Edmands | Marilyn Raymond |
| William T. Thistle, Ex Off. | |
| Mary Jane Denton, Clerk | |
| Alternates: Charles Swanson | Terrance Murphy |

Zoning Board of Adjustment

| | |
|------------------|------------------|
| Nils Larson, chm | Ronald Towne |
| Thomas Curran | E Wayne Thompson |

Conservation Commission

| | |
|-------------------|----------------|
| Ronald Towne | Robert Bent |
| Helyn Townsend | Nancy Gray |
| William Delashmit | Marjorie Dehls |

School Board Member

| | |
|-------------|------|
| Nils Larson | 1986 |
|-------------|------|

| | |
|--------------------|-----------------|
| Chief of Police | Kenneth Raymond |
| Fire Chief | David Bartlett |
| Building Inspector | Fred Wilcox |

SELECTMEN'S REPORT

Finances: The financial picture of the town continues in good shape. The Town is debt free. We presently do not have any long term notes existing. In 1985 we had an overdraft of appropriations of \$3,509 and a revenue surplus of \$20,731 with a fund balance of \$4,058 Jan 1, 1985 gives a total fund balance as of Jan 1, 1986 of \$21,280.

The future shows some areas for concern. Your tax bill consists of three items, 1. Municipal, 2. County and 3 Schools.

The Selectmen have little or no control over the County and none over the school budget. Over one-half of the entire expenditure of the Town goes to the school district. Last year only one hundred people from six towns were present at the school district meeting to vote. In the next few years significant increases are being considered in the salary package as well as the possibility of a new school. Whether you agree or not with the issues is important. Member turnout at school district meetings is important. Please plan to vote. The voters control the school costs.

SOLID WASTE: The incinerator continues to work well but increasing pressure from the State (EPA) on the matter of ash disposal is causing some concern for the refuse district (Hebron-Bridgewater). We face the possibility of a major expenditure in the near future to comply with increasingly stricter rules. Recently we discontinued the acceptance of commercial and demolition material in order to reduce the pressure on the existing landfill.

The irony of this problem is that while we comply with 95% of all State and Federal regulations, other towns seek and get extensions on open burning and non-approved landfills. Many have claimed that recycling is the answer but attempts in the past have proven to be an ineffective answer to the problem. Presently we have to pay companies to recycle the metal pile.

BIOMASS: The developers of the wood chips to energy plant were denied a special exception by the Zoning Board of Adjustment during the year for application to build. On petition to the Public Utilities Commission of the State of New Hampshire, they were able to bypass the entire zoning process based on public necessity for the electricity. The Selectmen are dismayed at the decision of the PUC. We appealed the decision and the appeal was denied. We are pursuing the matter on a number of fronts.

A brief has been filed in the Supreme Court seeking relief from the PUC decision. Similar action has been filed by the Town of Ashland and the Squam Lakes Assoc.

Presently the Selectmen are trying to negotiate an agreement with Bridgewater Steam Power to include the important issues of concern expressed by citizens at the

hearings. Such negotiations agreeable to both parties will indemnify the Town from any legal action by Bridgewater Steam Power. A building permit will be issued upon resolution of any legal action now entered against Bridgewater Steam Power by any party or parties, only if Bridgewater Steam Power prevails in the legal decision of the Supreme Court. The Selectmen feel this action is necessary to save the taxpayers thousands of dollars in legal expenses and many thousand of dollars in damages if Bridgewater Steam Power prevails in the Supreme Court. The suit against the Bridgewater Zoning Board of Adjustment by Bridgewater Steam Power will be withdrawn by this agreement. Should Bridgewater Steam Power lose in Supreme Court, no building permit would be valid and they would have to start all over again through the planning process. Town Council is in agreement with this course of action.

Remember, if Bridgewater Steam Power gets a favorable decision from the Supreme Court, the Selectmen will have to issue a permit to build. With this option in mind a negotiated agreement at this time is certainly the route to take.

CONDOMINIUM DEVELOPMENT: We continue to hear concerns regarding condo development and the "condoing" of cabin colonies. On the latter, if such an approval is obtained from the ZBA, it is under the clause ...that the developer show a reduction of sewerage loading on the land in question This has meant, in most cases, a significant improvment of sewer loading and bringing the old system up to the existing State standards.

With respect to the upcoming Tomahawk development, the initial plan was disapproved by the Planning Board on the advice of the consulting engineer. The resubmitted plan had a vastly improved sewer disposal plan and a 10% reduction in the number of units. The plan was recently approved by the Planning Board. The density will be less than one unit per acre.

ZONING: In general, most real estate development in the Town has been under control since the passing of zoning. We hope that changes being proposed by Town Council regarding industrial and commercial areas will "fine tune" the zoning ordinance. Without zoning all projects would have occurred without public input and under control of the developers who may not have the long range interest of the Town in mind.

REVALUATION: Once again the Selectmen have inserted an article to have a complete revaluation of all the real estate in the Town. The last two or three years there has been a complete shift in the land values in Town. It is time to definitely take a complete inventory. Businesses take inventory at least once a year . The Town is a business and the last inventory taken was in 1968. The proportionality factor is presently at 25%. The job would be done by a

professional firm. When the project is completed, a listing of the new appraisals would be distributed to property owners. At this time hearings would be held between property owners who had any questions and the appraisers before the revaluation figures would be final. It would take about two years to complete.

COMPUTER SYSTEM: As of this date the municipal accounting system is completely installed and proven by the Town's auditors. They are extremely satisfied with the system and praise it as being one of the best they have seen in the State. Special thanks to Terry Murphy who has given countless hours of his time all year long to install and program the system. It will increase the efficiency in controlling the finances of the departments tremendously. The tax billing software package has been installed on the computer. Now the task of imputing all the necessary data begins. The first property tax billing will be coming off with the semi-annual billing this year. This package gives us a complete tax billing system, voter checklists, resident taxes, mailing labels and various reports.

We would like to thank all those individuals who donate their time and effort to serve on the many Boards of the Town. If you have any suggestions or concerns please feel free to contact us.

The Selectmen

SELECTMEN'S REPORT OF INVENTORY

| | |
|-----------------------------|--------------|
| Land, Improved & Unimproved | \$ 5,461,660 |
| Buildings | 6,638,420 |
| Public Utilities | 227,150 |
| Mobile Homes | 273,350 |
| Gross Valuations | 12,600,580 |
| Elderly Exemption Allowed | 119,500 |
| Net Valuation | 12,481,080 |

| | |
|-----------------------------|------------|
| Property Taxes Assessed | \$ 462,049 |
| Less: Veterans Exemptions | 4,553 |
| Net Property Tax Commitment | 457,496 |

| | |
|----------|--------------|
| Tax Rate | \$37.02/1000 |
|----------|--------------|

SELECTMEN'S CERTIFICATION

This is to certify that the information in this report was taken from official records and is complete to the best of our knowledge and belief.

WILLIAM T. THISTLE

JAMES MORRILL

TERRANCE MURPHY

TOWN WARRANTSTATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRIDGEWATER IN THE
COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN
AFFAIRS:

You are hereby notified to meet at the Grange Hall
in said Bridgewater on Tuesday, the Eleventh day of March,
next at twelve of the clock in the noon to act on the follow-
ing subjects:

Polls to be opened from 12:00 noon to 6:00 PM

Business meeting at 8:00 PM

1. To choose a Selectman for three (3) years and all other necessary town officials.
2. To see what sum of money the Town will vote to raise and appropriate for General Expenses as estimated in the budget.
3. To see if the Town will vote to appropriate the sum of \$36,000 to have a reappraisal made of all real estate in the Town and authorize the withdrawal of \$16,000 for this purpose from the Revenue Sharing Fund with the balance of the money to be taken from the 1985 surplus.
4. To see if the Town will vote to raise and appropriate the sum of \$3,000 to be used by the Bicentennial Committee of the Town for the upcoming 1988 birthday celebration of the Town.
5. To see if the Town will vote to appropriate the sum of \$25,000 to build an addition onto the present fire station and authorize the withdrawal of \$4,000 from the Federal Revenue Sharing Fund for this purpose and to raise \$11,000 by taxation and authorize the Selectmen to issue a note in the amount of \$10,000 for a period of two years for this purpose.
6. To see if the Town will vote to authorize the selectmen to transfer tax liens and convey property acquired by the Town, by Tax Collector's deed, by public auction (or sealed bid) or in such manner as determined by the Selectmen as justice may require.
- 6A. To see if the Town will vote to transfer \$20,000.00 from the 1985 Fund Balance to the Highway Department Capital Reserve Fund.

7. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. (Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1,1986. Copy of the full text of the proposed guidelines are on file with the Town Clerk).
8. To see what action the Town will take in changing the manner in which the position of Tax Collector is filled, from an elected position to an appointed position by the Selectmen pursuant to RSA 41:33, starting in March, 1987.
9. To see if the Town will vote to authorize the Selectmen to appoint a Town Forester to oversee timber harvests on lands within the Town. The fees for the forester to be 10% of the yield tax paid by the land owner.
10. To see if the Town will authorize the Selectmen to, apply for, accept and expend money from the State, Federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95.
11. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.
12. To transact any other business that may legally come before the meeting.

Given under our hand and seals, this Twenty Fourth day of February in the year of our Lord nineteen hundred eighty six.

William Thistle

James Morrill

Terrence Murphy

Selectmen
of
Bridgewater

A true copy of Warrant..... Attest

William Thistle

James Morrill

Terrence Murphy_____

Selectmen
of
Bridgewater

BUDGET FOR THE TOWN OF BRIDGEWATER, N.H.

Appropriations and Estimates of Revenue for the Ensueing Year

January 1,1986 to December 31,1986

PURPOSE OF APPROPRIATION

| | Approp. Previous Year | Actual Expenses Prev. Yr | Approp. Year 1986 |
|-----------------------------|-----------------------------|--------------------------------|-------------------------|
| GENERAL GOVERNMENT | | | |
| Town officers salaries | 10000 | 10249 | 10500 |
| Town officers expenses | 10000 | 14666 | 14500 |
| Election & registration | 200 | 280 | 450 |
| Cemeteries | 400 | | 400 |
| Town buildings | 16000 | 14145 | 14200 |
| Reappraisal of property | | | 36000 |
| Planning & zoning | 7000 | 12410 | 1000 |
| Legal expenses | 500 | 394 | 500 |
| Advertising & regional | 350 | 411 | 400 |
| Lakes region plan. comm | 874 | 874 | 944 |
| Town clerk's fees | 1500 | 1492 | 1500 |
| PUBLIC SAFETY | | | |
| Police department | 4000 | 4321 | 6000 |
| Fire department | 10867 | 11564 | 8865 |
| HIGHWAYS & BRIDGES | | | |
| General expenses highway | 93000 | 123738 | 98000 |
| Highway block grant | 19440 | 19440 | 18697 |
| SANITATION | | | |
| Solid waste disposal | 12000 | 12000 | 12000 |
| HEALTH | | | |
| Newfound ambulance assoc | 2490 | 2490 | 2486 |
| NANA | 2420 | 2420 | 2420 |
| N.H. Humane Soc | 250 | 250 | 300 |
| Vital statistics | 5 | 2 | 5 |
| Interlakes day care center | 50 | | |
| Upper Valley Senior Citizen | 250 | 250 | 594 |
| Sceva Speare Hospital | 300 | 300 | 350 |

WELFARE

| | | | |
|--------------------|------|-----|------|
| General assistance | 500 | 638 | 1000 |
| Old age assistance | 2000 | 478 | |
| Outreach program | | | 200 |

CULTURE & RECREATION

| | | | |
|-------------------------|------|-----|------|
| Library | 235 | 635 | 235 |
| Community Center | 710 | 710 | 710 |
| Old home day | 250 | 250 | 250 |
| Conservation commission | 500 | 312 | 500 |
| Bicentennial committee | 3000 | | 3000 |

DEBT SERVICE

| | | | |
|---------------------------|------|------|------|
| Principal long notes | 4000 | 4000 | |
| Interest expense notes | 320 | 872 | |
| Interest tax anticipation | 1500 | 1988 | 6250 |

CAPITAL OUTLAY

| | | | |
|-------------|-------|------|-------|
| Fire dept | 7600 | 7733 | 25000 |
| Tax mapping | 22000 | 6200 | 1000 |

OPERATING TRANSFERS OUT

| | | | |
|---|--|--|----------|
| Payment to Highway Capital Reserve Fund (Art. 6A in lieu of Art 3.) | | | ** 20000 |
|---|--|--|----------|

MISCELLANEOUS

| | | | |
|--------------------|--------------|-------------|--------------|
| Employee's soc sec | 6000 | 5796 | 6000 |
| Insurance | <u>15700</u> | <u>7681</u> | <u>10000</u> |

| | | | |
|----------------------|--------|--------|--------|
| TOTAL APPROPRIATIONS | 256211 | 268989 | 284256 |
|----------------------|--------|--------|--------|

| | | |
|---|--|-----------|
| (TOTAL APPROPRIATION Art 6A in lieu of Art 3) | | ** 268256 |
|---|--|-----------|

| | |
|-----------------------------------|--------|
| Less amount of estimated revenues | 148957 |
|-----------------------------------|--------|

| | | |
|---|--------|-----------|
| Amount of taxes to be raised (exclusive of school & county) (Amount of taxes to be raised) (Art 6A in lieu of Art 3) | 135299 | ** 119299 |
|---|--------|-----------|

PAYMENTS TO OTHER GOVERNMENTAL DIV.

| | |
|--------------------------|--------|
| Newfound school district | 240326 |
| County tax | 81197 |

TOWN OF BRIDGEWATER

General Fund

Statement of Estimated and Actual Revenues
For the year ending December 31, 1986

| | Estimated Previous Fiscal Year | Actual Previous Fiscal Year | Estimated Ensuing Fiscal Year |
|----------------------------|--------------------------------------|-----------------------------------|-------------------------------------|
| REVENUES | | | |
| Taxes | | | |
| Resident Tax | 4110 | 4640 | 4500 |
| Nat'l Bank Stock Tax | 5 | 7 | 5 |
| Yield Taxes | 4600 | 4889 | 3500 |
| Interest & Penalties | 2200 | 1681 | 1600 |
| Boat Taxes | 700 | 817 | 450 |
| INTERGOVERNMENTAL REVENUES | | | |
| Shared Revenue | 4266 | 4266 | 4200 |
| Highway Block Grant | 19440 | 19440 | 18697 |
| Railroad Tax | 4 | 4 | 5 |
| Business Profits Tax | 8020 | 8020 | 8000 |
| Other Reimbursement | 39 | | |
| LOCAL SOURCES EXCEPT TAXES | | | |
| Motor Vehicle permits | 50000 | 58151 | 50000 |
| Dog Licenses | 400 | 547 | 500 |
| Business licenses | 50 | | |
| MISCELLANEOUS REVENUES | | | |
| Interest on Deposits | 4500 | 5596 | 7500 |
| Rent of Town Property | 1962 | 1962 | |
| Sale of Town Property | 900 | 1022 | |
| Other | | | |
| OTHER FINANCING SOURCES | | | |
| Withdrawal capital res | 6400 | 6400 | |
| Revenue Sharing Fund | 1200 | 1200 | 20000 |
| Fund Balance | 22000 | 22000 | 20000 |
| Note | | | 10000 |
| TOTAL REVENUES & CREDITS | 130796 | 140642 | 148957 |

TAX RATE COMPUTATION

| | Actual 1985 | Estimated 1986 | Change |
|---------------------------|----------------|-------------------|----------|
| Total town appropriation | 255,961 | 284,256 | + 28,295 |
| Total revenues | 120,725 | 148,957 | + 28,232 |
| Net town appropriation | 135,236 | 135,299 | + 63 |
| Net school appropriation | 240,326 | 272,300 | + 31,974 |
| County assessment | 81,197 | 83,000 | + 1,803 |
| Total town, school county | 456,759 | 490,599 | + 33,840 |
| Deduct business profits | 8,020 | 8,000 | - 20 |
| Add war service credits | 4,553 | 4,553 | 0 |
| Add overlay | 8,757 | 8,000 | - 757 |
| Property tax to be raised | 462,049 | 495,152 | + 33,103 |

1985 462,049 / 12,481,080 = \$37.02/1000

(1986) 495,152 / 13,375,257 = \$37.02/1000

Additional evaluation needed to
maintain 1985 tax rate 894,177

PROPERTY VALUATION COMPARISON LAST 9 YEARS

| | net property valuation | valuation change from previous year | tax rate |
|------|---------------------------|---|-------------|
| 1977 | \$10,024,150 | | \$2.35 |
| 1978 | 10,280,150 | + 256,000 | 2.60 |
| 1979 | 10,451,100 | + 170,950 | 2.60 |
| 1980 | 10,767,700 | + 306,600 | 2.90 |
| 1981 | 11,170,840 | + 413,140 | 3.35 |
| 1982 | 11,272,540 | + 101,700 | 3.65 |
| 1983 | 11,674,845 | + 402,305 | 3.50 |
| 1984 | 12,163,845 | + 488,700 | 3.40 |
| 1985 | 12,481,080 | + 317,235 | 3.70 |

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A. ||
Stephen D. Plodzik, P.A. ||
Robert E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

To the Members of
the Board of Selectmen
Town of Bridgewater
Bridgewater, New Hampshire

We have examined the combined financial statements and account group financial statements of the Town of Bridgewater, New Hampshire as of and for the year ended December 31, 1985, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and account group financial statements referred to above present fairly the financial position of the Town of Bridgewater, New Hampshire at December 31, 1985, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Bridgewater, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

February 4, 1986

Carri-Plodzik-Sanderson

TOWN OF BRIDGEWATER

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1985L. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at December 31, 1985 were as follows:

| <u>Fund</u> | <u>Interfund Receivables</u> | <u>Interfund Payables</u> |
|----------------------|----------------------------------|-------------------------------|
| General Fund | \$ | \$1,398 |
| Revenue Sharing Fund | <u>1,398</u> | <u> </u> |
| <u>Totals</u> | <u>\$1,398</u> | <u>\$1,398</u> |

M. Intergovernmental Receivables

The intergovernmental receivables at December 31, 1985 consist of the following:

| | |
|-----------------------------|-----------------|
| <u>General Fund</u> | |
| Hebron-Bridgewater | |
| Refuse Disposal District | \$ 6,514 |
| State of New Hampshire | |
| - Highway Block Grant | 6,143 |
| <u>Special Revenue Fund</u> | |
| Federal Revenue Sharing | <u>2,592</u> |
| <u>Total</u> | <u>\$15,249</u> |

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended December 31, 1985.

| | <u>General Obligation Debt</u> |
|---------------------------|--------------------------------|
| Long-term Debt | |
| Payable January 1, 1985 | \$4,000 |
| Long-term Debt Retired | <u>4,000</u> |
| Long-term Debt | |
| Payable December 31, 1985 | <u>\$ -0-</u> |

SCHEDULE 4

TOWN OF BRIDGEWATER

Federal Revenue Sharing Fund

Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended December 31, 1985

| | | |
|---|--------------|-----------------|
| <u>Revenues</u> | | |
| Entitlements | \$12,243 | |
| Interest Income | <u>1,062</u> | |
| <u>Total Revenues</u> | | \$13,305 |
| <u>Expenditures</u> | | |
| Transferred To General Fund | | |
| Used Fire Truck | | <u>1,200</u> |
| <u>Excess of Revenues Over Expenditures</u> | | 12,105 |
| <u>Fund Balance - January 1</u> | | <u>1,354</u> |
| <u>Fund Balance - December 31</u> | | <u>\$13,459</u> |

GENERAL LEDGER

Year - end Closing Journal 1985

| ACCOUNT NAME | DEBIT | CREDIT |
|-------------------------------|------------|----------|
| Property taxes current | 461,654.08 | |
| Resident taxes current | 4,640.00 | |
| Bank stock taxes | 6.75 | |
| Railroad taxes | 3,94 | |
| Yield taxes | 4,888.51 | |
| Interest & penalties | 1,680.74 | |
| Highway block grant | 19,439.96 | |
| Shared revenue | 12,285.71 | |
| Planning & zoning fees | 832.38 | |
| Refunds | 2,225.53 | |
| Motor vehicle permits | 58,151.00 | |
| Pistol permits | 28.00 | |
| Dog licenses | 547.50 | |
| Interest on deposits | 5,595.73 | |
| Building permits | 623.41 | |
| Boat taxes | 817.50 | |
| Rent of Town Property | 1,962.00 | |
| Sale of Town Property | 1,022.00 | |
| Revenue Sharing | 1,200.00 | |
| Withdrawal - Capital Reserve | 6,400.00 | |
| Misc revenue | 966.91 | |
| Town Officers Salaries | | |
| Selectmen | | 4,200.00 |
| Treasurer | | 500.00 |
| Tax Collector | | 4,603.83 |
| Building inspector | | 520.00 |
| Police chief | | 100.00 |
| Town moderator | | 25.00 |
| Town clerk | | 300.00 |
| Town clerk's fees | | 1,492.00 |
| Town Officer's Expenses | | |
| Misc | | 1,357.06 |
| Telephone | | 1,016.20 |
| Supplies | | 3,246.16 |
| Postage | | 619.05 |
| Maint. office equip | | 505.64 |
| Copying/printing | | 759.03 |
| Purchases | | 785.00 |
| Accounting services | | 4,853.90 |
| Association fees | | 1,524.00 |
| Advertising & Regional Assoc. | | 410.76 |
| Legal Expense | | 393.50 |
| Insurance (Lia-Auto-Misc) | | 7,162.00 |
| Election & registration | | 280.31 |

| | |
|------------------------------------|-----------|
| Town Buildings | |
| Misc | 1,005.97 |
| Propane Grange Hall | 2,985.08 |
| Electricity Grange Hall | 520.17 |
| Repairs Grange Hll | 22.00 |
| Insurance Grange Hall | 133.00 |
| Fuel Fire Depart. | 2,102.29 |
| Electricity Fire Dept | 219.52 |
| Repairs Fire Dept | 2,539.56 |
| Insurance Fire Dept | 150.64 |
| Oil Highway Bldg | 991.34 |
| Electricity Highway Bldg | 869.84 |
| Repairs Highways Bldg | 292.29 |
| Insurance Highway Bldg | 167.00 |
| Electricity Town Hall | 266.54 |
| Insurance Town Hall | 64.80 |
| Oil River Rd School | 990.20 |
| Electricity River Rd School | 319.37 |
| Repairs River Rd School | 39.75 |
| Insurance River Rd School | 193.00 |
| Telephone River Rd School | 272.58 |
| Planning and Zoning | |
| Misc (Legal) | 10,187.62 |
| Postage | 43.07 |
| Copying | 330.41 |
| Advertising | 489.32 |
| Consulting (engineering) | 1,359.70 |
| Abatement of Taxes | 2,646.90 |
| Public Safety | |
| Police Dept misc | 848.60 |
| Police Dept salaries | 2,530.35 |
| Police Dept travel | 62.32 |
| Police Dept radio maint. | 879.80 |
| Fire Dept misc | 2,818.81 |
| Fire School registrations | 481.49 |
| Fire Dept assoc. dues | 3,560.24 |
| Fire Dept truck/pump maint | 1,543.21 |
| Fire Dept radio/airpack/extg maint | 586.00 |
| Forest Fire | 364.00 |
| Fire Dept gasoline | 345.17 |
| Fire Dept insurance & registration | 1,865.00 |
| Highway Department | |
| Misc | 7,023.57 |
| Salaries | 56,909.64 |
| Winter sand & salt | 1,062.78 |
| Vehicle repairs | 11,056.24 |
| Supplies | 3,220.49 |
| Gasoline | 5,885.91 |
| Diesel fuel | 3,331.73 |
| Road materials | 17,507.47 |
| Rental equipment | 867.50 |
| Subcontractors | 1,134.00 |
| Vehicle insurance & registration | 3,694.00 |

| | | |
|------------------------------|-------------------|-------------------|
| Highway Block Grant | | 2,344.32 |
| Solid Waste Disposal | | 12,000.00 |
| Sceva Speare Hospital | | 300.00 |
| NANA | | 2,420.00 |
| Newfound Ambulance Assoc | | 2,490.00 |
| NH Humane Soc | | 250.00 |
| Vital Statistics | | 2.00 |
| Welfare General Expense | | 498.00 |
| General Assistance | | 180.00 |
| Old Age Assistance | | 277.58 |
| Outreach Program | | 200.00 |
| Library | | 635.00 |
| Community Center | | 710.00 |
| Old Home Day | | 250.00 |
| Conservation Commission | | 311.50 |
| Principal of Long Term Note | | 4,000.00 |
| Interest Expense | | 871.50 |
| Int. - Tax Anticipation Note | | 1,988.13 |
| Warrant Article #3 | | 29,141.00 |
| Warrant Article #4 | | 7,733.44 |
| Warrant Article #5 | | 6,200.00 |
| Social Security-town cntb | | 5,796.24 |
| Unemployment Compensation | | 254.97 |
| Blue Cross / BS town cntb. | | 263.88 |
| Newfound School District | | 240,326.00 |
| Grafton County | | 81,197.30 |
| Increase/Decr. in Surplus | 6,902.94 | |
| TOTALS | <u>591,874.59</u> | <u>591,874.59</u> |

VENDOR ANALYSIS REPORT

| Vendor | Total Purchases |
|----------------------------------|-----------------|
| Alco Equipment Co. | 1,124.60 |
| Anderson Tire | 45.00 |
| Atlantic Highway Signs | 155.40 |
| AT & T | 66.90 |
| Atlantic Plow Blade | 231.00 |
| Atwood, Donald | 995.82 |
| ADP | 734.00 |
| Barrett Equipment Co | 8,299.95 |
| Bartlett, David | 191.20 |
| B-B Chain Co | 504.00 |
| Bigelow Waste Co | 74.37 |
| Blue Cross/BS | 2,337.55 |
| Bristol Community Center | 710.00 |
| Bristol Insurance Agency | 13,594.80 |
| Brown & Saltmarsh | 80.96 |
| Businessland | 2,193.67 |
| Campton Sand & Gravel | 591.95 |
| Carrco | 18,258.25 |
| Carri-Plodzik-Sanderson | 3,012.00 |
| Cavis, Morton | 1,107.90 |
| Clay's Office Supplies | 372.87 |
| Cohen, Max and Sons | 452.74 |
| Community Action Program | 200.00 |
| Enterprise Press | 535.87 |
| Equity Publishing | 98.45 |
| Fred's Auto | 23,641.66 |
| Fulwell Motor Products | 3,239.57 |
| Gerrity Building Centers | 13.48 |
| Del Gilbert & Sons | 162.50 |
| Grainger, WW, Inc | 107.12 |
| Granite State Oxygen | 233.13 |
| Grappone Industrial Div. | 440.75 |
| Hawkensen Enterprises | 64.42 |
| Hazelton, R C Co | 1,256.99 |
| H-B Incinerator District | 1,196.80 |
| Homestead Press | 99.20 |
| Harrity, John Sales | 737.00 |
| Internal Revenue Service | 7,632.97 |
| International Salt | 1,062.78 |
| Irwin Motors | 463.05 |
| IBM | 577.00 |
| Jordan Milton | 417.11 |
| Laconia Electric | 501.14 |
| Laconia Fire Equipment | 290.20 |
| Lakes Region Assoc. | 150.00 |
| Lakes Region Fire School | 255.00 |
| Lakes Region Mutual Aid | 5,736.44 |
| Lakes Region Planning Commission | 1,062.00 |

| | |
|------------------------------|------------|
| LeClerc Auto Parts | 106.06 |
| Lubrication Engineers | 561.08 |
| McCloud, C R | 37.45 |
| Morrison, J P & Sons | 6,648.00 |
| Mountain Media | 923.23 |
| NANA | 2,420.00 |
| New England Equipment Co | 20.75 |
| N.E. T&T | 1,248.17 |
| Newfound Grocery | 225.21 |
| Newfound School District | 216,082.78 |
| Newfound C of C | 250.00 |
| NH Assoc of Assessing | 20.00 |
| NH Town Clerc's Assoc | 12.00 |
| NH Bituminus Co | 3,344.78 |
| NH Humane Society | 250.00 |
| NH Municipal Assoc | 400.00 |
| NH Unemployment | 254.97 |
| NH Tax Collectors Assoc | 30.00 |
| NH Treasurer | 11,284.89 |
| Northeast Culvert Co | 2,960.14 |
| Newfound Ambulance | 2,490.00 |
| Newfound Pasquali | 179.62 |
| Ossipee Mt Electronics | 591.22 |
| Pemigewasset Nat'l Bank | 100,604.97 |
| Peabody Hardware | 74.03 |
| Public Service | 1,930.89 |
| A.M. Rand | 12.00 |
| Ray & Hopkins | 10,274.08 |
| Robbins Auto Parts | 488.58 |
| Rodrigues, Anthony | 190.00 |
| Sanel Auto Parts | 1,952.87 |
| Sceva Speare Hospital | 300.00 |
| Sears, Roebuck Co | 94.38 |
| Stiegler, AF | 81,593.54 |
| Sullivan Tire | 995.56 |
| Thompson, E Wayne | 1,134.00 |
| Tilton Sand & Gravel | 3,242.93 |
| TBC | 61.74 |
| Twin Rivers Mutual Aid | 25.00 |
| US Postal Service | 374.00 |
| Upper Valley Senior Citizens | 250.00 |
| Wheeler & Clark | 45.60 |
| Williams, R P | 585.65 |
| Wilson Tire Co | 406.93 |
| Winnipiesaukee Comm. | 540.07 |
| Wright Comm. | 230.40 |
| Yeaton Oil Co | 1,448.12 |
| Eilene Linde | 45.00 |
| A. Brown L. Brodeur | 1,619.64 |
| Cartographics Assoc | 6,200.00 |
| Clara Laiweneek | 57.87 |
| Margaret Thistle | 4,603.83 |
| John Greenan | 4,912.03 |
| Margaret Thistle | 395.55 |

| | |
|-------------------------|-----------|
| Ed Grinley | 1,156.85 |
| Fred Wilcox | 1,305.60 |
| Patricia Mitchell | 1,792.00 |
| Jackie Grinley | 15.00 |
| Phillips Engineering | 1,159.70 |
| Drews Florists | 30.00 |
| Peter Fortesque | 652.60 |
| Arthur Whitcomb | 633.64 |
| Mary Delashmit | 635.00 |
| Bristol Bank | 4,320.00 |
| Howard Fairfield Inc | 4,400.00 |
| Ronald Towne | 25.00 |
| Terrance Murphy | 1,681.40 |
| Postmaster Bristol | 198.00 |
| Lawrence Denton | 208.64 |
| Kenneth Raymond | 1,368.82 |
| James Morrill | 1,400.00 |
| William Thistle | 1,426.35 |
| Treasurer St of NH | 63.06 |
| Edward Kelley | 425.00 |
| Nils Larson | 206.42 |
| Fire Inst. Assoc of NH | 20.00 |
| Jackie Meade | 305.00 |
| Robert Ramsey | 36.00 |
| Forrest Webber | 32.50 |
| Marilyn Raymond | 6.75 |
| Sprint Print | 179.70 |
| Arthur Pierce | 101.50 |
| Robert Patnaude Assoc | 200.00 |
| John Voelbel | 52.16 |
| Island Lumber | 352.32 |
| Pat Mitchell, Treasurer | 250.00 |
| Creighton Gray | 177.70 |
| David Hand | 40.08 |
| Page Belting | 34.50 |
| Agway | 256.50 |
| Terry Carruth | 52.99 |
| Harvey Fogg | 45.33 |
| Charles Moore | 60.12 |
| Everett Piper | 20.04 |
| James Hand | 57.08 |
| Edward Loh | 20.00 |
| Dept of Safety | 11.00 |
| Bristol Drug | 903.93 |
| Valley Transportation | 1,198.65 |
| Arnold Cate | 6.00 |
| Ronald Linde | 29.70 |
| Pike Industries | 802.88 |
| Home Safety Equipment | 47.10 |
| American Legion | 10.00 |
| Dianne Winsor | 20.00 |
| DATOWN | 282.31 |
| TBC (Incinerator) | 10,000.00 |
| Motorola Inc | 649.40 |

| | |
|---------------------------|--------|
| Vernon Walters | 200.00 |
| Mike Haskell | 219.00 |
| Penn Culvert | 601.47 |
| A E Martell Co | 961.91 |
| Dunns Distributors | 25.20 |
| Walter Leighton | 43.00 |
| Harry Heath | 33.00 |
| Grafton Register of Deeds | 2.00 |
| Postmaster Plymouth | 22.00 |
| Victor Tetrault | 175.88 |
| Carlton Abear | 250.00 |
| Dr. Vincent Scalese | 180.00 |
| E. W. Sleeper | 72.60 |
| LeClair's Lock Service | 38.00 |
| Granite State Fiberglass | 36.00 |
| Pemi Bank | 880.97 |

SCHEDULE OF TOWN PROPERTY

| <u>Description</u> | <u>Value</u> |
|-----------------------------------|--------------|
| Town Hall | \$ 18,000 |
| Grange Hall, Fire Station, & Land | 83,000 |
| Furniture and Equipment | 24,000 |
| Highway Garage | 35,000 |
| Pemi Town Beach | 25,000 |
| Highway Department | |
| Trucks and Plows | 80,000 |
| J.D. Loader | 3,000 |
| Hough Pavloader | 10,000 |
| Caterpillar Grader | 15,000 |
| Tools and Equipment | 8,500 |
| Fire Department | 80,000 |

REPORT OF THE TRUSTEES OF TRUST FUNDS

| <u>Date</u> | <u>Fund Name and Purpose</u> | <u>Balance 1-1-85</u> | <u>Principal Changes</u> | <u>Income 1985</u> | <u>Expense 1985</u> | <u>Balance 12-31-85</u> |
|----------------------------------|--|---|------------------------------|------------------------|-------------------------|--------------------------------|
| 1914 | Old Home Cemetery Donald C. Dolban - gift Gardner W. Pope - gift Cemetery use | Principal \$ 800.00 Interest 1,377.74 | \$1,000.00 400.00 | \$209.94 | \$ 94.34 | \$2,200.00 1,493.34 |
| | Emerson Cemetery Cemetery Care | Principal 400.00 Interest 592.78 | | 78.00 | 64.17 | 400.00 606.61 |
| 1938 | John B. Batchelder Batchelder Lot Care | Principal 500.00 Interest 708.62 | | 100.59 | 76.00 | 500.00 805.21 |
| | Webster Cross Cemetery Cemetery Care | Principal 710.00 Interest 616.35 | | 105.70 | 47.93 | 710.00 674.12 |
| | Whittemore Cemetery Cemetery Care | Principal 1,500.00 Interest 1,316.16 | | 224.50 | 60.31 | 1,500.00 1,480.35 |
| 1976 | Bernice A. Smith Care of Parents Lot * Common Trust Funds Total | Principal 150.00 Interest 35.18 8,778.83 | 1,400.00 | 10.21 728.94 | 6.00 348.75 | 150.00 39.39 10,559.02 |
| 1971 | Highway Department Reserve Capital Reserve Fund | Principal 12,305.57 Interest 168.70 | (6,400.00) | 632.09 | | 5,905.57 800.79 |
| 1978 | Ter-Centennial Fund Capital Reserve Fund TOTAL - ALL FUNDS | Principal 180.00 Interest 75.00 \$21,508.10 | (5,000.00) | 14.48 \$1,375.51 | \$348.75 | 180.00 89.48 \$17,534.86 |
| Trust funds invested as follows: | | | | | | |
| | Bristol Bank Certificate of Deposit | #701104 | 7.75% | 11-16-86 | | \$ 1,590.47 |
| | " " | " " | " " | 7-16-87 | | 7,847.70 |
| | " " | " " | " " | 9-12-90 | | 1,024.50 |
| | Bristol Bank Checking Account | | | | | 96.35 |
| | * Common Trust Funds Total | | | | | 10,559.02 |
| | Bristol Bank Hi-Fi - Account 30 | 501.98 | | | | 6,706.36 |
| | Bristol Bank Savings Account 30 | 3137598 | 5.25% | | | 269.48 |
| | TOTAL ASSETS | | | | | \$17,534.86 |

Trustees of Trust Funds

Carl R. Goutell
Dudley P. Barnard
John B. Townsend

* Income from assets of Common Trust Funds prorated annually on the average of opening and closing balance of Principal and Interest

BRIDGEWATER PLANNING BOARD

Report 1985

With approval of article 8 at the Town Meeting, the board commenced study of Site Plan Review Ordinances from other near by Towns. Time was also spent with Jim Rollins of the Lakes Region Planning Commission to fashion an ordinance responsive to Town needs. The Board reviewed much material before scheduling the required Public Hearing for August 13. That hearing was adjourned until September 17. The Board approved the proposed ordinance at that hearing 6 - 0. This gives the Board another valuable tool in the reasonable control of development in the Town.

A revised Camp Tomahawk subdivision was submitted to the Board in November. The number of units had been reduced 10% and the waste disposal systems had been greatly improved. These new systems were approved by the Board's engineer. Opposition to the new proposal was greatly muted and the Board approved it.

Bridgewater Steam Power reapplied and the application was denied. Concurrently, The Public Utilities Commission overrode our land use regulations and the matter is now in the hands of the Selectmen.

The Board held a hearing February 4, 1986 to discuss establishment of commercial and industrial zones. This was not addressed in the 1981 Master Plan. After much discussion, it was felt study by a citizen's committee would be advantageous. Allan Dehls will chair the committee to report to the Planning Board by late summer. The Board projects hearings and possibly a special Town Meeting in the fall.

Respectfully submitted
Lawrence L. Denton
Chairman

BRIDGEWATER FIRE DEPARTMENT
1985 REPORT

The fire department responded to 31 calls during 1985. There were 15 mutual aid calls to other towns, 7 chimney fires, 1 partition fire, 1 permit fire out of control, 1 illegal brush fire, 2 false dial-alarms, 1 truck fire, 1 false alarm permit fire, 1 service call to the incinerator, and 1 brush fire

A new dry hydrant was installed at the Dick Brown pond this year with more hydrants planned.

The Bridgewater Fire Department is a volunteer organization working for the good of its townspeople and neighbors. More members are needed. There are only 12 Bridgewater residents and 4 persons from other towns in the dept.

The size of the fire dept building is very small making it difficult to do any work on the trucks. We have to run a truck outdoors to make any room at all to train or load another truck with hose, etc. We do not have water or toilet facilities in the station nor storage or office space. A 25 x 50 ft addition is badly needed and is being asked for by the Fire Dept.

Fire Chief
David Bartlett

BRIDGEWATER POLICE DEPARTMENT
REPORT 1985

| | |
|-----------------------|------|
| Miles patrolled | 2460 |
| Court cases | 19 |
| Dogs taken to shelter | 9 |

BRIDGEWATER BICENTENNIAL COMMITTEE

REPORT 1985

The Bicentennial Committee has been meeting and we have re-organized our entire program. Instead of having a summer of week-end events as originally planned, we have decided to have our celebration take place over a period of three days in conjunction with the Old Home Day week - end August 19, 20 and 21, 1988.

If anyone has any old photographs of Bridgewater that we may borrow for our " History of Bridgewater " book, please contact:

Sam Worthen

Tom Curren

Peaked Hill Rd - RFD #2

Hammond Hill Rd - RFD #2

Bristol, N. H. 03222

Plymouth, N. H. 03264

Thank you

Respectfully yours

1988 Bicentennial Committee

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC

Statistics for the TOWN of BRIDGEWATER

October 1, 1984 - September 30, 1985

Number of Senior Bridgewater residents served 13 (of 127
over 60; 1980 census)

Number of Bridgewater Volunteers 2
Number of Volunteer Hours 176

| <u>Services</u> | <u>Unit of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit Cost</u> | <u>=</u> | <u>Total Cost</u> |
|--|------------------------|-------------------------|----------|------------------|----------|--------------------|
| Center Meals | Meal | 17 | x | \$3.07 | = \$ | 52.09 |
| Delivered Meals | Meal | 1,066 | x | 3.41 | = | 3,635.06 |
| Total cost for services for Bridgewater citizens | | | | | | \$ <u>3,687.25</u> |
| Request for Senior Services for 1985 | | | | | | \$ 250.00 |
| Received from Bridgewater for 1985 | | | | | | 250.00 |
| <u>Request for Senior Services for 1986</u> | | | | | | <u>594.00</u> |

Note:

For the entire agency, services were funded by: Federal and State programs, 54%; Municipalities, County and United Way, 12%; Contributions, 12%; In-kind donations, 19%; Other 3%.

BRIDGEWATER PUBLIC LIBRARY
(River Road)

Books on Hand December 31, 1985

| | | |
|----------------------|------|------|
| Adult fiction | 1685 | |
| Adult non-fiction | 998 | |
| Western | 150 | |
| Mystery | 305 | |
| Science fiction | 24 | |
| Juvenile fiction | 411 | |
| Juvenile non-fiction | 258 | |
| Easy readers | 390 | 4221 |
| Paperbacks | 150 | |
| Jigsaw puzzles | 50 | |
| Phonograph records | 60 | 260 |

Books Loaned

| | | |
|----------------------|-----|------|
| Adult fiction | 325 | |
| Adult non-fiction | 540 | |
| Juvenile fiction | 235 | |
| Juvenile non-fiction | 40 | 1140 |
| Magazines | 45 | |
| Phono records | 35 | |
| Cassettes | 76 | |
| Paperbacks | 236 | |
| Jigsaw puzzles | 40 | 432 |

Mrs Pauline Havens of Dick Brown Rd is our new asst. librarian.

We have received many cartons of good books this past year.

Marilyn Raymond
Librarian

LIBRARY TREASURER'S REPORT

RECEIPTS

| | | |
|--------------------------------|-----------|-----------|
| Balance in bank, Dec. 31, 1985 | \$1097.95 | |
| Petty cash, Dec. 31, 1985 | 10.00 | |
| Books sold | 7.00 | |
| Interest earned | 43.85 | |
| Check from Town | 635.00 | |
| TOTAL | | \$1793.80 |

PAYMENTS

| | | |
|------------------------|---------|-----------|
| Maintenance & supplies | \$ 4.90 | |
| Books & magazines | 301.34 | |
| Library supplies | 9.83 | |
| Salary, librarian | 250.00 | |
| Misc. | 00.00 | |
| TOTAL | | \$ 566.07 |

| | |
|-----------------------|-----------|
| BALANCE DEC. 31, 1985 | \$1227.73 |
|-----------------------|-----------|

Other assets (Emergency fund)

\$1000.00 Certificate of deposit at 10% matures 01/09/86

Mary Delashmit
Treasurer Library Trustee

REPORT

NEWFOUND AREA NURSING ASSOCIATION

At a meeting of the board of directors of the Newfound Nursing Association, the finance committee recommended that a request be made to the Towns for an appropriation of funds for the year 1986 as follows:

| | |
|-------------|-----------|
| Bristol | \$ 10,980 |
| Alexandria | 2,420 |
| Bridgewater | 2,420 |
| New Hampton | 4,480 |

This request it should be noted does not represent any increase over the amount appropriated for 1985. The Board is pleased to report NANA has been sucessfully reorganized and returned to financial viability without interruption in service to our community.

NANA nurses, physical therapists, home health aids and homemakers have made 5,700 visits to the homes of individuals in our area during 1985. Beyond home visits, many residents are availing themselves of our numerous health screenings, clinics, lectures and self help groups. The cost for providing many of these groups is not reimbursable through, Medicare, Medicaid or private insurance. Monies appropriated by the Towns help to insure that NANA can continue to provide these needed services to all.

We respectfully urge your continued support. Thank you for making this vital service a reality for our communiuty.

Jeannine M. Martin

NEWFOUND AREA NURSING ASSOCIATION
Budget for 1986

| | |
|--------------------------|---------|
| Public Support & Revenue | |
| Public Support | |
| Municipal Appropriations | 25,000. |
| Contributions | 15,000. |

| | |
|---------------------------------------|----------|
| Revenue | |
| Program Services | |
| Grants-State council on aging | 13,124. |
| Professional Fees - Medicare | 100,000. |
| " " Medicaid | 27,500. |
| " " VA & Ins. | 11,000. |
| " " Private Pay | 16,000. |
| Less allowance-Free service-Bad debts | (8500). |
| Other Revenue | 4,000. |
| Miscellaneous | 1,000. |

| | |
|-----------------------|-----------------|
| <u>TOTAL REVENUES</u> | <u>204,124.</u> |
|-----------------------|-----------------|

| | |
|-------------------------|-----------------|
| Expenses | |
| Salaries & Free Service | 118,500. |
| Payroll Taxes | 10,514. |
| Benefits | 5,732. |
| Sub Total | <u>134,746.</u> |

| | |
|---------------------------------|-----------------|
| Physical Therapy Services | 15,000. |
| Conferances & Meetings | 1,200. |
| Transportation | 4,600. |
| Nursing Supplies | 3,000. |
| Postage & Office Supplies | 2,900. |
| Telephone | 4,000. |
| General Insurance | 2,300. |
| Mortgage & Interest | 5,225. |
| Utilities, Maintenance, Repairs | 4,000. |
| Legal Fees | 1,000. |
| Accounting Fees | 7,000. |
| Networking | 2,500. |
| Dues & Subscriptions | 2,250. |
| Sub Total | <u>189,721.</u> |
| Depreciation | 1,016. |

| | |
|-----------------------|-----------------|
| <u>TOTAL EXPENSES</u> | <u>190,737.</u> |
|-----------------------|-----------------|

| | |
|-----------------------------------|-------------|
| Operating gain or loss | 13,387. |
| Less reserve for prior operations | 12,500. |
| Net Gain | <u>887.</u> |

REPORT OF BRISTOL COMMUNITY CENTER

39 and not holding could best describe the Community Center's year of 1985. We had 29 various instructional programs which were attended by 799 Newfound area residents. in addition 93 volunteers sponsered 13 different fundraising events which were enjoyable and successful.

Bridgewater residents participated in the following programs; Saturday Open House, Little League, Girl Softball, Drama, Playground, Day Camp, Aerobics, Tap Dance, Cake Decorating, Halloween Party, Christmas Craft Workshop.

We would like to thank all the Bridgewater residents who participated in the programs and special events. Special thanks to your B.R.A.C. representatives Dick and Barbara Gregoire.

In addition to a full schedule of recreation programs the Center saw some cosmetic improvements. With the thanks to I.P.C. we now have a new rug in our hallway. We are grateful to the Building Committee for their efforts in painting Hedding Hall. Arthur Borry kindly volunteered to re-finish the hardwood floors.

The Community Center will see its 40th year of service to the Newfound area and we hope you'll help us celebrate by participating in the 1986 agenda of programs and special events.

LAKES REGION ASSOCIATION

The Lakes Region Assoc. brought together five Chamber of Commerce in the region for a cooperative advertising/ mailing program. Under a formular system it was set up so that each of the Chambers could participate at whatever level it was within their reach either financially or brochure wise. This program used \$10,535 of cooperative funds and requested a State Matching Grant of a like amount giving us \$21,070 for white space advertising and a total of \$25,715 for the entire program. This includes expense of mailing literature directly to those interested parties. This program stimulated over 38,306 individual requests. This program is the envy of other areas and is now being copied.

Spring, while we were servicing these inquiries, our Lakes Region Attractions group were not to be outdone. They too, planned a television advertising program, raised \$16,410 of their own money and requested and obtained a matching grant for another \$16,410. They also had a new TV ad produced to upgrade the quality of the commercial. This well-designed program was used in the Greater Boston /Providence and Maine areas to encourage the day trippe as well as the longer time vacationer. This was most successfull. They published and distributed 550,000 of their brochures and worked hard to keep the public informed that this is an excellent location for a vacation,seasonal or year round home area.

We again published the 92 page Where To In The Lakes Region book. With low water the distributionof the several navigational charts was a vital safety factor. We supervised the activities of the Lakes Region Attractions, a part of our organization; we guide new commercial property owners in management and promotion of their property; we work with many State agencies; and are active with the N.H. Travel Council, and the N.H., and the N.H. Hosptality Association.

I have faith in our communities, their judgement and their ideals and know the Lakes Region Assoc will continue to work comfortably with our communities to their mutual goals.

Respectively submitted

Mildred Beach

Exec. Sec.

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically & in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs & available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated & towns & cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services & for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 & the ensuing partnership between counties and the state Dept. of Children & Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel & electric consumption, cutting consumption & dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May & June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell
Leonard F. Anderson

REPORT OF STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our State than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

If you know of a logging operation and suspect a State timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April,1,1986. This is a change in the timber tax law that will impact all forest land owners. Contact your boards of Selectmen for timber tax forms

FOREST FIRE STATISTICS - 1985

| | |
|---------------------------|-----------|
| Number of fires statewide | 1,605 |
| Acres burned statewide | 1,580 |
| Cost of suppression | \$246,017 |
| District 43 fires | 27.4 A |
| Town 3 fires | .02 A |

John Q. Ricard

Forest Ranger

1985 FOREST FIRE WARDEN'S REPORT

There were no forest fires within the Town during the past year even though we witnessed a very dry summer, other parts of the state were not so fortunate, with suppression cost in the six figures. We did have three brush fires, had they gone unchecked would have spelled trouble. Several persons were very thoughtful and asked to have the site and material looked at before burning. Along with the brush fires there were six small illegal debris fires, and six investigations of violation of 224:44-b Care of Brush and Slash, which states: Such material shall not remain within 50 feet of any great pond, navigable river, or public highway, and 224:46 wherever located that could be dangerous to the spreading of a forest fire. Your thoughtful cooperation is appreciated.

A permit is required for all open fires when the ground is not covered with snow. Permittees are liable for all and any suppression costs. Permits are available from Deputy Warden John Voelbel, Hunt Road - Tel 744-2032 and Forest Fire Warden Creighton Gray, River Road - Tel 968-7000.

Creighton Gray

Warden

Vital Statistics

Date and place of birth; name and sex of child; name of father; maiden name of mother;

January 09, 1985 Bridgewater, N.H. Brandon Lloyd Fosse, Male
Gary Richard Fosse, Patricia Elizabeth Wilcox

May 02, 1985
Franklin, N.H. Megan Marie Simula, Female
Erick John Simula, Karen Ann Danielson

MARRIAGES

Date of marriage, name and surname of bridegroom and bride, residence at time of marriage.

January 12, 1985 Philip William Harvey, Ithaca, New York
Kathy Lynn Radimer, Ithaca, New York

March 01, 1985 Russell E. Gilpatric, Bridgewater, N.H.
Gretchen Melanson, Bridgewater, N.H.

May 11, 1985 Robert F. Wright, Bridgewater, N.H.
Cindy J. Boisvert, Bridgewater, N.H.

July 14, 1985 Randy Sherwood Downing, Bridgewater, N.H.
Suzanne Laura Blackburn, Plymouth, N.H.

Aug. 31, 1985 Donald M. Rankins, Bridgewater, N.H.
Kathleen M. Brunt, Bridgewater, N.H.

Sept. 14, 1985 Steen V. Gilpatric, Bridgewater, N.H.
Pamela J. Bucklin, Bristol, N.H.

Dec. 28, 1985 Donald W. Martin, Bridgewater, N.H.
Cheryl S. Gilson, Bridgewater, N.H.

Dec. 28, 1985 John Peter McHugh, Jr., Bridgewater, N.H.
Tamara L. Dunn, Bridgewater, N.H.

Deaths

| Date and place of death, name and surname of deceased, name of Father, name of Mother; |
|---|
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">July 22, 1984</div> <div style="width: 80%;"> Franklin, N.H. Pearl M. Morrill Walter R. Merrill: Florence George </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">May 03, 1985</div> <div style="width: 80%;"> Laconia, N.H. Lois Timson John Timson; Lois Thorne </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">June 19, 1985</div> <div style="width: 80%;"> Bridgewater, N.H. Bernice A. Winn Denis Haley; Addie Chandler </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">July 15, 1985</div> <div style="width: 80%;"> Bridgewater, N.H. John L. Jenness Elmer Jenness; Nora Mitchell </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">July 22, 1985</div> <div style="width: 80%;"> Hanover, N.H. Alice M. Roberts Fred LaClair; Ellen Wright </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">July 27, 1985</div> <div style="width: 80%;"> Bridgewater, N.H. Catherine Kirmayer Dolben Francis Kirmayer; Frances Jones </div> </div> |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">Aug. 22, 1985</div> <div style="width: 80%;"> Plymouth, N.H. Christine S. Gray Jewett Sanborn; Bertha Thompson </div> </div> |

TOWN OF BRIDGEWATER
Emergency Calls

To Report Fires
524-1545

24 Hour Police Emergency — 744-3358

Chief of Police — 1-968-3866

State Police (Concord) — 1-800-562-8282

Grafton County Sheriff's Department — 1-800-552-0393

Poison Information Center — 1-800-643-4000

Newfound Ambulance Service — 744-3358